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Applying Excel (continued) a. The total expected cash collections for the year under this revised budget are \$2,165,000. b. The total required production for the year under this revised budget is 335,000 units. c. The total cost of raw materials to be purchased for the year under

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maintenance costs ..... X 4.

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budgeting period, participative budget system, the budget committee, the master budget, the sales budget, the production budget, expected cash collections, the direct materials budget, expected cash disbursements for materials, the direct labor budget, manufacturing overhead ...

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## Cost Concepts . . .

Solutions Manual, Chapter 8 5. The estimated raw materials inventory balance at the end of July is. computed as follows: Ending raw materials inventory (pounds) (a) . . . . . 6,100 Cost per pound (b)

. . . . .  
\$2. Raw material inventory balance (a) × (b)  
. . . . . \$12,200.

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Component Works had recently offered to supply one component, K2, at a price of \$25 each. Zion uses 10,000 units of Component K2 each year.

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